2020-2021 Tech Requests

College Technology Committee Members:

Co-Chairs: Steve Weinert, Kerry Kilber Rebman
Brian Josephson, Brieanna Cuellar, Bryan Cooper, Chris Navo, Corina Trevino, Curt Sharon, Francisco Gonzalez, Jodi Reed, My-Linh Nguyen, Rhonda Bauerline, Sherri Braaksma

Collecting Data

https://drive.google.com/file/d/1ybJvbbE7kHC7bpFitLG-b2yVuPf-v2w0/view

Using Forms to compile

https://forms.gle/xGkRzrHPEsZQQwdF9

Rubric For Grading

CUYAMACA COLLEGE TECHNOLOGY PRIORITIZATION RUBRIC (PILOT)

			3 points	2 points	1 point	x	Total
Justification	A	**Relationship to Strategic Plan**	Technology clearly supports the vision of the Strategic Plan or other college or district plan.	Technology somewhat supports the vision of the Strategic Plan or other college or district plan.	Technology has little or no support for the vision of the Strategic Plan or other college or district plan.	3	
	B	**Mandate OR Support State-wide Initiative** Basic Skills, Student Success, Equity, Strong Workforce, OEI, OER, etc.	The technology clearly supports a state-wide initiative or is a mandate.	The technology somewhat supports a state-wide initiative or is a mandate.	The technology has no relation to a state-wide initiative or is a mandate.	2	
	C	**Criticality / Urgency**	The consequences of not supporting this technology are significant. (Such as security concerns, loss of FTES, mandates, accreditation, etc.)	The consequences of not supporting this technology are moderate.	The consequences of not supporting this technology are relatively minor.	2	
	D	**Data-informed**	The implementation of the technology is clearly supported by qualitative or quantitative data, e.g. surveys, observations, SLO or other assessment data, institutional research data, or other reports or data.	The implementation of the technology is somewhat supported by qualitative or quantitative data.	The implementation of the technology is not supported by qualitative or quantitative data.	1	
Cost Analysis	E	**Funding and Staffing Support**	The technology can be maintained with existing funding sources & staffing	The technology will require moderate increases in funding & staffing.	The technology will require significant increases in funding & staffing	2	
	F	**Cost** How much does it cost & from where are the dollars coming	The technology requires minimal funding to complete or funding has been identified.	The technology requires somewhat significant funding to complete &/or Partial funding has been identified.	The technology requires significant funding to complete &/or Funding has not been identified	1	
	G	**Resource Factors** Equipment Costs, timeline, etc.	The technology is straightforward requiring minimal resources to implement. (Time to implement, employee hours, number of individuals needed to implement, need for campus/ district project manager, vendor cooperation, integration with current systems, etc.)	The technology will require a moderate amount of resources to implement.	The technology will involve a significant amount of resources to implement.	1	
Evaluation	H	**Evaluation of Technology**	There is a clear plan for evaluating the proposed technology after implementation.	The plan for evaluating the proposed technology after implementation is somewhat clear.	There is no plan for evaluating the proposed technology after implementation, or the plan will not achieve desired evaluation results.	1	

Request by Department FROM LAST YEAR!

Who	SUM of Estimated Cost
	0.00
ART	2,000.00
CAAD	8,500.00
CIS	294,797.00
Counseling	7,000.00
DSPS	10,850.00
Graphic Design	115,000.00
HSBS	0.00
Instructional Operations	9,330.00
LRC	173,638.64
Math	68,535.93
Performing Arts	9,100.00
Science & Engineering	39,664.74
Grand Total	**738,416.31**

Request Amount by Department

Science & Engineering 5.4%
Performing Arts 1.2%
Math 9.3%
CAAD 1.2%
CIS 39.9%
LRC 23.5%
Instructional Operations 1.3%
Graphic Design 15.6%
Counseling 0.9%
DSPS 1.5%
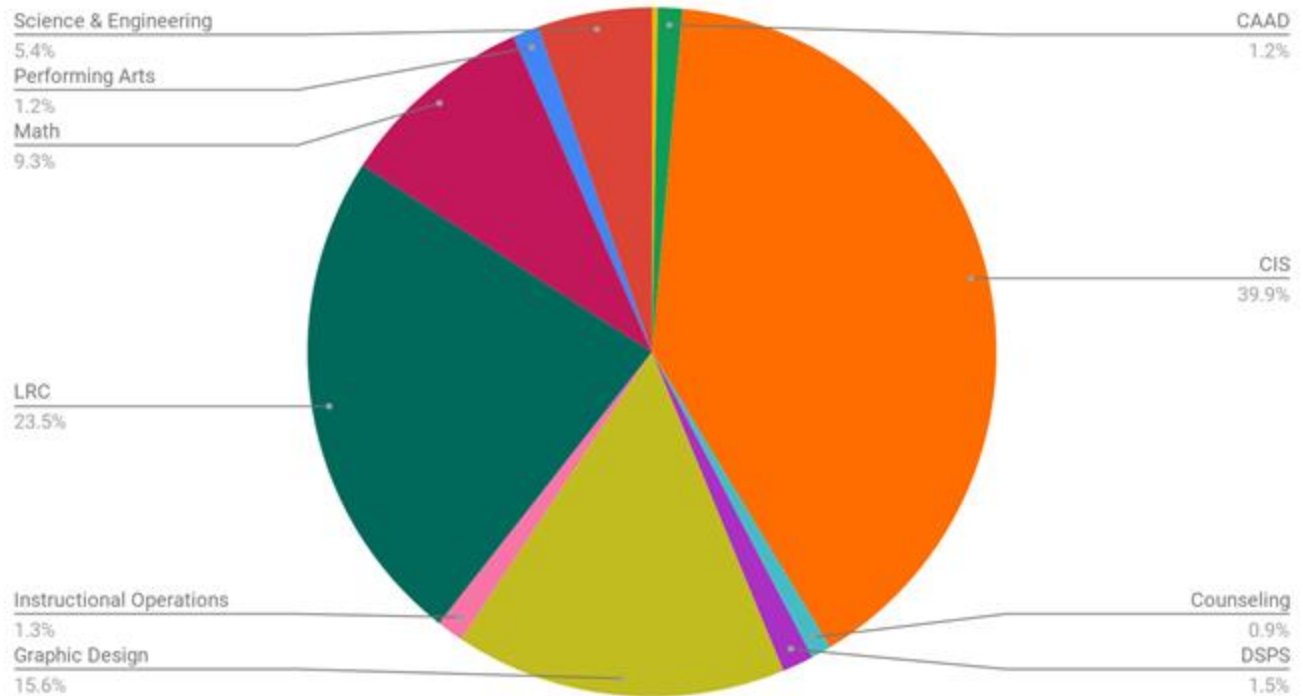
Request by Department this year!!

Department	SUM of Cost
Art	$2,500
Auto	132,640
CADD	35000
College Needs	$2,889.50
DSPNS	$7,410.00
English	$2,909
Science/ Engineering	$37,429
Tutoring	$2,889.12
Grand Total	**$223,666.65**

Total Cost for Each Department

Tutoring 1.3%
Science/ Engineering 16.7%
English 1.3%
DSPNS 3.3%
College Needs 1.3%
CADD 15.6%
Art 1.1%
Auto 59.3%
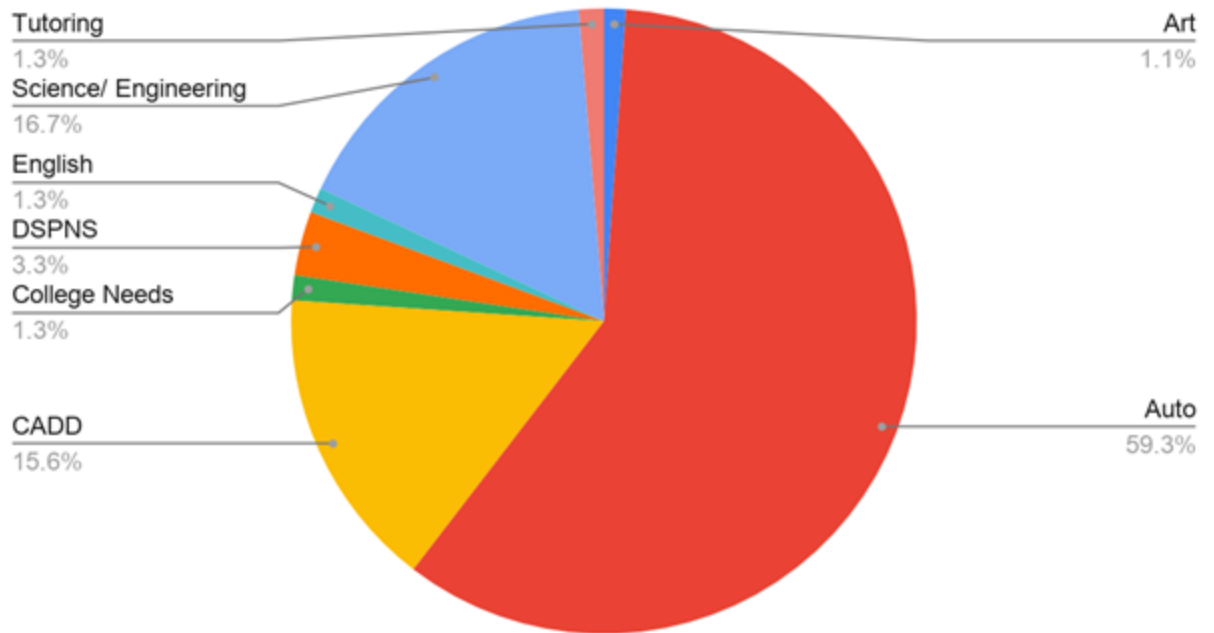
Last year we had 4 pages of rankings.. This year...

Department	Title	Rank	Cost
College Needs	Admissions and Records Colored Printer	1	$1,689.50
DSPNS	DSPS Ubiduo 2 Wireless Face to Face Communication Device with Case	2	$7,410.00
Tutoring	Tutoring Laptops (STEM)	3	$2,889.12
Tutoring	Tutoring Implement SARS TRAK	4	
Science/ Engineering	Engineering Software (MatLab) (Upgrade or Renew?)	5	$523
Science/ Engineering	Engineering Power Circuits	6	$9,451.80
College Needs	College and Community Relations Campus-Wide Social Media Tool	7	1200
Science/ Engineering	Engineering/Physical Science Oscilloscopes	8	$13,130
Science/ Engineering	Chem Laptops	9	
College Needs	Financial Aid Campus Logic Student Forms	10	
Science/ Engineering	Engineering/Physical Science IClickers Classroom Response System	11	6221.5
CADD	CADD Rapid Prototyping Production Machines (3D Printers)	12	35000
English	English Learning Glass for Online Video Content	13	$2,909
Auto	Automotive Dept. Technologies (Cameras/Lighting/Mic)	14	132,640
Science/ Engineering	Biology Equipment for Distance Learning (Streaming)	15	
Science/ Engineering	Engineering/Physical Science Learning Glass Lightboard (Smart Board)	16	$6,107.73
Science/ Engineering	Earth Science DataLink Scanner 3000	17	$1,995.00
Art	Art Faculty Office 27" Mac	18	$2,500