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**COMPLETE**

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Page 1: For Annual Planning/Program Review Requests

**Q1 Technology Plan Year** **2019-2020**

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**Q2 Title of Request**

Replace 4 CIS Computer Labs

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**Q3 Location of Request**

E-206, E-210, E-211, and E-213

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**Q4 Discipline**

CIS

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**Q5 Department**

CIS

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**Q6 Contact Person**

Name	<b>Curtis Sharon</b>
Email Address	<b>curtis.sharon@gcccd.edu</b>

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**Q7 Description** Please provide a brief description of the technology/software or technology project and its core goal(s).

Computer lab equipment is old and failing. Computers need to be able to handle Windows 10 and current applications.

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Page 2: Proposal Justification

## Technology Request Form

**Q8** Please explain how the technology or enhancement supports the strategic plan. Include information on how students will be impacted and/or employees or the college or district overall. Consider whether this would be a district-wide implementation. Which Strategic Plan priority (or priorities) are supported by this request? To access the Strategic Plan, please click here.

**Guided Student Pathways**

**Student Validation and Engagement**

**Organizational Health**

**Q9** How does the request support the above priorities?

Computers must be updated to be able to support state-of-the art applications required by CIS, CS, and the many other departments that use the labs

**Q10** Who would this impact? Please select all that apply.

**Students,**

**Employees**

**Q11** How would this impact the above group(s)?

Students need access to current technology to complete courses and get jobs. Employees need to be able to install current operating systems and applications in the labs.

**Q12** Does the technology support a state-wide initiative or is it a legal mandate or in support of a legal mandate?

**Yes**

**Q13** If yes, please explain how the technology supports a state-wide initiative or is it a legal mandate or in support of a legal mandate?

Strong Workforce & Perkins

**Q14** Please be aware that projects, once approved, are typically scheduled 6 months to a year in advance. Consider the consequences if the technology/software is not implemented, upgraded or renewed. What are the consequences if the technology/software is not implemented/upgraded, or renewed? Examples: Security concerns, loss of FTES, mandates, accreditation, etc.

Inability to run current operating systems and applications will lead to loss of FTES, fewer students completing programs, and fewer students getting jobs.

**Q15** What is the number of students impacted per semester if the technology/software is not implemented, upgraded or renewed?

780

**Q16** What is your preferred time for implementation?

summer

## Technology Request Form

**Q17** Tell us how the data you have supports the implementation of the technology. This can be qualitative or quantitative in the form of surveys, observations, SLO or other assessment data, institutional research data or other reports and data.

The E building computer labs host 26 course sections in 8 different disciplines. Labs are also used by student services.

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**Q18** Please attach any supporting data/documentation using the "Upload" button below.

**Respondent skipped this question**

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Page 3: COST ANALYSIS

**Q19** Is the request for hardware or software?

**Hardware**

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**Q20** Is the request for new or an upgrade to existing technology?

**Upgrade (replacing outdated technology)**

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**Q21** Estimated or known total initial cost of request: This includes hardware and software maintenance, licences, taxes, fees, shipping, storage, etc.

192174

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**Q22** Funding Source:

Other (please specify):  
Unknown. Perkins and Stong Workforce used to pay for labs.

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**Q23** Please attach quote using the "Upload" button below.

**Dell-SmallFormFactor-2018 CIS.pdf (106.6KB)**

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**Q24** Evaluationi. How do you plan to evaluate the technology after implementation?

Annual SLO data.

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**Q25** Are you ready to submit your technology request?

**Yes**

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