

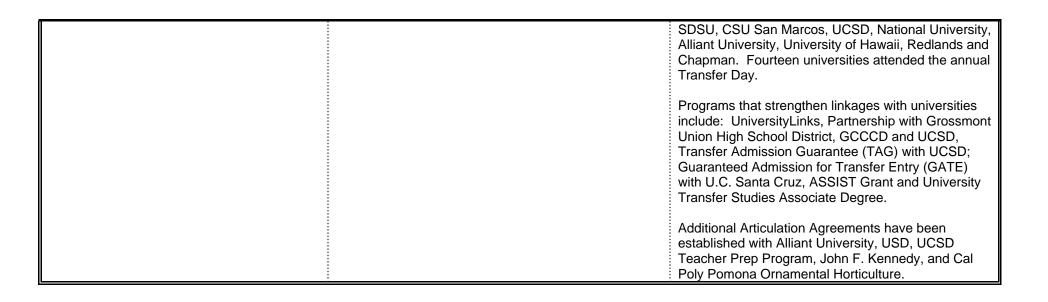
Annual Implementation Plan

Final Report

May 2002

Objective/Activity Goal: Access and Student Development District Goal:			Primary Person & Othe Counseling & Matricul	er Involved: Dean of Instruction, Division I, Dean of ation
	endations from the Effecti ant and accurate dissemi	ve Communications Work nation of information.	Assigned Groups: Campus Departments	
Estimated Cost:	Estimated Cost: One Time		Funding Source:	
None	On Going		Time Line: August 2001	
recommendations for a modifications were maked was made to all faculty Convocation where condition and presentation was maked September. The commendations for a maked was maked to be a maked with the commendation was maked with the commendation was maked with the commendations of the commendations for a modification was maked with the commendations for a modification was maked with the commendations for a modification was maked with the commendations were maked with the commendation was made to all faculty with the commendation was made to all faculty was made to all faculty with the commendation was made to all faculty was made to all faculty with the commendation with the commend	roduced at two mini- immer for Staff. ble attended. Based on additions, some minor de and presentation or and staff at the fall pies were distributed.	Feb 02: Office of Instruction, Di coordinate update for 2002. The switch annually between Dean Division I Dean.	nis responsibility will	

Objective/Activity Goal: Access and Student Development District Goal:			Primary Person & Other Involved: VP, Instruction; VP, Student Development & Services	
2. Establish better linkages with universities for smooth student transitions.			Assigned Groups: Transfer Center Director; Associate Dean, Special Programs; Articulation Officers	
Estimated Cost:	st: One Time		Funding Source: PFE Time Line: June 2002	
On Going X				
created better linkages with Universities will be included in the next update. with SDSU for Fall, 2002 the future. Such program strengthening transfer so		Feb 02: Dual Admissions progr with SDSU for Fall, 2002 and the the future. Such programs are of strengthening transfer services Implementation involves faculty Transfer Center Depts.	ne CSUC's in general for effective in redirected to Cuyamaca College. Transfer Center to students. Fall 2002. Twenty-two students have been redirected to Cuyamaca College. Transfer Center Director and designated counselor will work with	



Objective/Activity Goal: Access and Student Development District Goal:			Primary Person & Other Involved: President	
3. Implement a camp	us signage system and m	aster plan.	Assigned Groups: Facilities Committee	
Estimated Cost:	One Time X		Funding Source: General Fund; Capital Funds	
	On Going		Time Line: June 2002	
report and a meeting I	nt has submitted their has been scheduled with uss options to fund this.	Feb 02: Dale Switzer will begir plan for the Child Development representatives.		

		District Goal:	Primary Person & Other Involved: VP's, Student Development & Services and Instruction	
Review assessment and prerequisite policies, practices and procedures and implement recommendations for improving retention and persistence.			Assigned Groups: Student Services and Instruction	
Estimated Cost:	One Time On Going X		Funding Source:	
			Time Line: June 2002	
requisite Enforcement Task Force met on continues to meet and is in the November 9. It is recommended that Student discipline areas for pre-requisite.		Feb 02: The District Pre-requis continues to meet and is in the discipline areas for pre-requisite at the time of registration as we options.	process of identifying e electronic enforcement	

Objective/Activity Goal: Staff and Organizational Development District Goal:			Primary Person & Other Involved: Academic Senate President; VP, Instruction; VP Student Development & Services; Staff Development Coordinator	
Provide staff development training and forums that address academic excellence issues.			Assigned Groups: Division Deans	
Estimated Cost:	One Time		Funding Source: Staff Development	
	On Going X		Time Line: June 2002	
Nov 01: For Spring Flex Week, a continuation workshop for Full Time Faculty Orientation is planned as well as a joint GC/CC East County Tour for new faculty. Feb 02: Planning for this goal going collaborative effort amor Committee, Academic Senate Instruction.		g Staff Development	May 02 : Training for this fiscal year is completed. Planning is always ongoing, and many forums for academic excellence are planned for Fall 2002-2003.	

Objective/Activity Goal: Staff and Organizational Development District Goal:			Primary Person & Other Involved: Exec. Dean, Educational Development & Services; Instructional Technology Specialist	
Develop a web site link that contains operational information for technology development.		Assigned Groups: Instructional Technology Committee, Internet sub- committee		
Estimated Cost:	One Time X		Funding Source:	
	On Going X		Time Line: June 2002	
Nov 01: Completed July 2001. Feb 02: Completed.			May 02: Completed.	

Objective/Activity Goal: Staff and Organizational Development District Goal:			Primary Person & Other Involved: Exec. Dean, Educational Development & Services; Instructional Technology Specialist	
7. Continue to provid development.	7. Continue to provide on-going staff development related to new technology development.			taff Development; Instructional Technology Committee
Estimated Cost:	One Time		Funding Source: Sta	Iff Development
	On Going X		Time Line: June 2002	
Nov 01: Spring semester, Staff Development Week will have a number of technology offerings. The new Instructional Computer Supervisor will develop and add a workshop on Blackboard. The TLC will be offering at least one workshop per month on technology. Feb 02: Ongoing staff development: Rik Barnes presented: Tak Blackboard for faculty; Dave Raney presented: Computer Blackboard for faculty; Connie Elder presented: Honline Instructor; Yvonette Powell presented: Tip Panel Workshop; and Pat Newman presented: Honline Instructor: Panel Workshop; and		ing Advantage of ollege Web Site ow to be a Successful I: Introduction to ips for Teaching Online	 May 02: Rik Barnes will give an updated presentation of BlackBoard, a course delivery and information system. Additional workshops in Camtasia, PowerPoint and Director. Workshops will start in May and will continue on both campuses. The Online Teaching and Learning Grant was approved in May 2002 for funding. Rik Barnes is preparing a Tegrity Workshop for Fall 2002. 	

Objective/Activity Goal: Staff and Organizational Development District Goal:			Primary Person & Other Involved: President, VP, Classified Senate, District Personnel	
Develop a comprehensive new employee orientation program offered on a regular basis.			Assigned Groups: (Create groups) Staff Development Committee	
Estimated Cost:	Estimated Cost: One Time On Going X		Funding Source: Staff Development; General Fund	
			Time Line: June 2002	
Nov 01: No Change. Feb 02: Sub-Committee being and representatives from Instru Services to develop a plan and implementation.		ction and Student	May 02: A work group has been formed to work on this matter	

		Primary Person & Other Involved: Exec. Dean, Educational Development & Services; Instructional Technology Specialist		
Provide ongoing technical support to instructors on equipment, operations and maintenance after assessment.			Assigned Groups: Help Desk	
Estimated Cost:	One Time		Funding Source: TTIP	
	On Going X		Time Line: December 2001	
Nov 01: In process.		Feb 02: Job description for Help been developed and is awaiting		May 02: The Help Desk position has been classified as a Level 23. Screening and interviewing will begin.

Objective/Activity Goal: Technology	District Goal:	Primary Person & Other Involved: Exec. Dean, Educational Development & Services; District IS	
10. Establish technology infrastructure in all buildings.		Assigned Groups:	
Estimated Cost:	One Time X	Funding Source: Construction Funds; District Infrastructure Funds	
	On Going	Time Line: Completed December 2000	
Nov 01: Completed December 2000. Feb 02: Completed.			

Objective/Activity Goal: Enrollment ar	nd Growth Management District	Primary Person & Other Involved: VP, Student Development & Services
11. Increase outreac	h to high schools, community and bu	nesses. Assigned Groups: Enrollment Management Committee
Estimated Cost:	One Time	Funding Source: General Fund
	On Going X	Time Line: December 2001
schools, community and outreach activities Management and Matestablished priorities outreach and market efforts include: Revising the Classical Capturing incommunities for pote provide consister communication to	outreach efforts to high and businesses are per of strategic marketing es. The Enrollment arketing Committee for current college ing efforts. Some of the ess Schedule ing 'inquiries' – a card mairs, Coordinators and es to capture all of the ential students in order to ent follow-up or interested applicants	May 02: the web application (CCApply) is now operational. We will encourage students to apply and register over the web.
 Implementing a Web Application A number of outreach methods to the regional high schools, adult schools and surround businesses and community were also developed. 		